

CORE PROJECTS & TECHNOLOGIES LIMITED

Registered office: Unit No. 1-4, Building No. 4, Sector III, Mahape, Navi Mumbai 400 710

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UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31st MARCH 2009

PARTICULARS	STANDALONE						CONSOLIDATED					
	Quarter Ended 31 March 2009		Year Ended 31 March 2009		Year Ended 31 March 2008		Quarter Ended 31 March 2009		Year Ended 31 March 2009		Year Ended 31 March 2008	
	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
1. a) Net Sales/Income from Operations	10,183.68	5,163.27	34,560.28	19,997.24	18,258.64	11,534.72	67,646.48	44,595.61				
b) Other Operating Income	-	-	-	-	-	-	-	-	-	-	-	-
2. Expenditure												
a) Increase/decrease in stock in trade and work in progress	(1,580.58)	(97.68)	(1,580.58)	33.62	(2,698.86)	(426.64)	(2,698.86)	(295.33)				
b) Consumption of raw material	-	(0.75)	-	-	-	165.70	-	166.45				
c) Purchase of traded goods	7,135.40	2,547.81	21,466.46	11,783.09	10,983.33	8,630.98	39,298.39	30,316.41				
d) Staff cost (including Outsourcing)	59.28	35.07	201.72	124.72	869.40	299.78	2768.5	453.69				
e) Depreciation	1,383.31	1,267.64	4,678.86	3,284.97	3,019.68	208.64	10,402.47	4,618.43				
f) Other Expenditure												
g) Total (any item exceeding 10% of the total expenditure to be shown separately)	6,997.41	3,752.09	24,766.46	15,226.40	12,173.55	8,878.46	49,770.51	35,259.65				
3. Profits from operations before other Income, Interest & Exceptional items (1-2)	3,186.28	1,411.18	9,793.82	4,770.84	6,085.09	2,656.26	17,875.97	9,335.96				
4. Other Income	9.03	276.22	165.64	576.08	52.75	107.52	312.20	703.45				
5. Profits before Interest & Exceptional items (3+4)	3,195.30	1,687.41	9,959.46	5,346.92	6,137.84	2,763.78	18,188.17	10,039.41				
6. Interest	468.37	130.22	1,316.00	199.59	1,292.15	149.78	2,150.43	252.69				
7. Profits after Interest but before Exceptional items (5-6)	2,726.94	1,557.19	8,643.46	5,147.33	4,845.69	2,614.00	16,037.74	9,786.72				
8. Exceptional Items	-	-	-	-	-	-	-	-				
9. Profit (+)/Loss(-) from Ordinary Activities before Tax (7+8)	2,726.94	1,557.19	8,643.46	5,147.33	4,845.69	2,614.00	16,037.74	9,786.72				
10. Tax Expense	290.10	169.18	1,512.74	719.18	690.28	488.47	2,673.30	1,338.47				
11. Net Profit (+)/Loss(-) from Ordinary activities after tax (9-10)	2,436.83	1,388.01	7,130.72	4,428.15	4,155.42	2,125.53	13,364.44	8,448.25				
12. Extraordinary item (net of tax expense Rs.)	-	-	-	-	-	-	-	-				
13. Net Profit (+)/Loss(-) for the period (11-12)	2,436.83	1,388.01	7,130.72	4,428.15	4,155.42	2,125.53	13,364.44	8,448.25				
14. Paid up equity share Capital (Face value of the share : Rs. 2 each)	1,725.33	1,658.83	1,725.33	1,658.83	1,725.33	1,395.36	1,725.33	1,658.83				
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				29,862.37				33,735.78				
16. Earning Per Share (EPS) before and after Extraordinary items: (a) Basic EPS for the period, for the year to date and for the previous year (not to be annualized)	2.82	1.89	4.82	6.03	8.27	2.89	15.49	11.38				
(b) Diluted EPS before and after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.18	1.82	3.71	5.80	6.37	2.78	11.93	11.06				
17. Public Shareholding - Number of shares	45,125,028	43,450,060	45,125,028	43,450,060	45,125,028	43,450,060	45,125,028	43,450,060				
- Percentage of shareholding	52.31%	52.31%	52.31%	52.31%	52.31%	52.31%	52.31%	52.31%				



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UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31st MARCH 2009

Sr. No.	Particulars	STANDALONE				CONSOLIDATED			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		31.3.2009	31.3.2008	31.03.2009	31.03.2008	31.3.2009	31.3.2008	31.03.2009	31.03.2008
	Segment Wise Revenue, Results and Capital Employed for the Quarter and year ended 31 March, 2009								
									(Rupees in Lacs)
1	Segment Revenue								
	(Net Sale/ Income from each segment should be disclosed under this head)								
a	Software Development	5,612.64	2,208.10	18,491.02	12,732.54	18,258.64	12,910.29	67,646.48	43,386.18
b	100% EOU (Software)	4,571.04	2,954.87	16,069.26	7,264.41	4,571.04	2,954.87	16,069.26	7,264.41
c	Others	-	0.30	-	0.30	-	145.91	-	145.91
	Total	10,183.68	5,163.27	34,560.28	19,997.25	22,829.69	16,011.07	83,715.75	50,796.50
	Less : Inter Segment revenue	-	-	-	-	4,571.04	4,476.36	16,069.26	6,200.90
	Net Income From Operations	10,183.68	5,163.27	34,560.28	19,997.25	18,258.64	11,534.71	67,646.48	44,595.60
2	Segment Results								
	Profit / (Loss) before tax and interest from each segment								
a	Software Development	1,445.90	362.10	4,030.99	1,027.92	4,344.71	1,768.15	12,113.14	5,754.02
b	100% EOU (Software)	2,073.96	1,625.18	6,248.78	4,319.02	2,073.96	1,625.18	6,248.78	4,319.02
c	Others	-	-	-	-	-	-	-	-
	Less : Unallocated Corporate Expenses	333.58	-	485.95	-	333.58	-	485.95	-
	Total	3,186.28	1,987.28	9,793.82	5,346.94	6,085.09	3,393.33	17,875.97	10,073.04
	Less : i) Interest	468.37	130.23	1,316.00	199.60	1,292.15	149.77	2,150.43	252.69
	ii) Other unallocable expenditure (Net off unallocable Income)	-	576.08	-	576.08	-	737.09	-	737.09
	Add : Other Income	9.03	276.23	165.64	576.08	52.75	107.53	312.20	703.46
	Total Profit Before Tax	2,726.94	1,557.20	8,643.46	5,147.34	4,845.69	2,614.00	16,037.74	9,786.72
	Less : Tax	290.10	169.18	1,512.74	719.18	690.28	488.47	2,673.30	1,338.47
	Total Profit After Tax	2,436.83	1,388.02	7,130.72	4,428.16	4,155.42	2,125.53	13,364.44	8,448.25
3	Capital Employed								
	(Segment Assets - Segment Liabilities)								
a	Software Development	13,090.30	3,519.26	13,090.30	3,519.26	63,012.58	7,875.12	63,012.58	7,875.12
b	100% EOU (Software)	9,631.81	6,242.36	9,631.81	6,242.36	9,631.81	6,242.36	9,631.81	6,242.36
c	Others	-	-	-	-	-	-	-	-
	Unallocated	3,791.37	37,640.63	3,791.37	37,640.63	5,303.49	37,640.63	5,303.49	37,640.63
	Total	26,513.48	47,402.25	26,513.48	47,402.25	77,947.89	51,758.11	77,947.89	51,758.11

